

## Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.),  
INDIA

### Online Fee Approval Proposal for Academic Year 2015-16

To,  
**The Hon'ble Chairman,**  
Shikshan Shulka Samiti,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	BAMSPG0003 - CSMSS Ayurved College, Kanchanwadi, Auranabad
<b>Address</b>	Paithan Road, Kanchanwadi, Aurangabad-431002

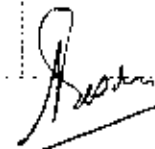
### CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD /Courier will not be accepted on any count.**

Sr No	Particulars	Status	Page No	For office use
1	Prescribed format of revised norms of <b>Computation &amp; Depreciation</b>	Yes		
2	Affidavit	Yes		
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.	Yes		
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes		
5	Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	Yes		
6	Copy of last two years fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2013-14 and academic year 2014-15	Yes		
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire Financial Year 2014-15 along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.)	Yes		

*Reshen*  
**Principal**

	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actual required 8 Teaching & Non Teaching staff as per norms c) Actual salary paid to each Yes of them d) Salary which is required to be paid as per norms (See Form No.E)	
9	Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure.	Yes
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of Yes accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	
11	State the details of other Colleges/courses run and located in the same premises/campus.	Yes
12	Certificate of approval of admitted students from Pravesh Nyantran Samiti for the academic year 2014-15	Yes
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Nyantran Samiti and Shikshan Shulka Samiti Yes are pending at Institution/College level.	
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS. Government Yes and University.	
16	The College / Institute which are having only Post Graduate Courses to submit the details as per norms no 3.1	No
17	Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format.(If any) Sr.   CET Merit   Name of candidate   NRI/Vacancy Against NRI   Total Yes Fees (Rs.) as per SSS	
18	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	No
19	Income earned by the college during 2014-15 other than fees	No
20	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	No
21	Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel)	Yes



Principal  
C.S.M.S.S. Ayurved Mahavidyalaya,  
Kanchanwadi, Aurangabad.

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16**

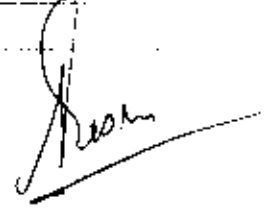
<b>Name of the College/Institute:</b> CSMSS Ayurved College, Kanchanwadi, Aurangabad	
1	<b>Code:</b> BAMSPG0003
	<b>Location:</b> Paithan Road, Kanchanwadi, Aurangabad-431002
	a) Approved fee for Academic Year 2014-15 Rs. 180000
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15 ) Rs. 189000
2	Proposed for AY 2015-16 Rs. 221675
	b) Collected fee as per affidavit Rs. 180000
	c) Hospital : Own
	d) If owned, date of Hospital Establishment : 23/10/1989
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs. 0
3.	Whether undertaking on stamp paper submitted reg. refund? Y
	Expenditure incurred (in Rs.)
4	Computation of final tuition fee and development fee:
	Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5). 16880536 122323
4.1.2	Salary/Honorarium paid to visiting Faculties 0
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b> 16880536 122323
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2014-15 (See Norm 2.2) 8707554 63098
4.2.1	a) Less income derived by using college property (See norm 2.14) 0
4.2.1	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM 0
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b> 25588090 185421
4.2.3	8% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5) 2047047 14834
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3) 0
4.3	Usage charge for building ( See norm 2.4.1) 690000 5000
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) 0
4.5	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b> 28325137 205255
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) 138
4.7	Actual strength in the course run in Academic Year 2014-15 (No.) 122
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) 138
4.9	Tuition Fee (4.5 / 4.8) 205255



Principal

4.10	Development fee (8% of 4.9)	16420
4.10.1	Total fee (4.9 + 4.10)	221675
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)



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Kanchanwadi, Aurangabad.

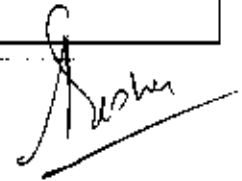
**Calculation of Depreciation for fixation of fee for AY 2015-16****1. Statement of Building Area :**

1.1	Total area required as per norms:	sqm
1.2	Total area actually Provided:	sqm

**2. Calculation of Depreciation on other assets for AY 2015-16**

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	0	0	0	0
2	Equipment 20%(Life 5 years)	0	0	0	0
3	Furniture 10%(Life 10 years)	0	0	0	0
4	Books 20%(Life 5 years)	0	0	0	0
5	<b>Total</b>	0	0	0	0

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.



**Principal**  
C.S.M.S.G. Anurag Mahavidyalaya,  
Aurangabad.

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)**

1. Name of the Trust/Society	CHHATRAPATI SHAHU MAHARAJ SHIKSHAN SANSTHA
Address (With Pin Code)	KANCHANWADI, PAITHAN ROAD, AURANGABAD-431002
Telephone No. with STD Code	0240- 6646464, 2379248
2. Fax No. with STD Code	0240- 6646222, 2379355
E-mail ID	fo@csms.org
Website	www.csms.org
3. Registration No. of the trust	F-1265
4. Year of Establishment of the trust	1986

**5. Trustee Details**


Sr.No.	Name of Trustees	Designation
1	RANJEET PADMAKAR MULAY	PRESIDENT
2	PADMAKAR HARIBHAU MULAY	SECRETARY
3	VITTHALRAO PANDURANG LAHANE	TREASURER
4	PANDURANG KISHANRAO SOLUNKE	TRUSTEE
5	LATA PADMAKAR MULAY	TRUSTEE
6	UDAYSINGH VITTHALRAO SHISODE	TRUSTEE
7	SAMEER PADMAKAR MULAY	TRUSTEE

**6. Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of Institute	Address
1	CSMSS DENTAL COLLEGE & HOSPITAL	KANCHANWADI, PAITHAN ROAD, AURANGABAD-431002
2	CSMSS AYURVED MAHAVIDYALAYA & RUGNALAYA	KANCHANWADI, PAITHAN ROAD, AURANGABAD-431002
3	CSMSS COLLEGE OF AGRICULTURE	KANCHANWADI, PAITHAN ROAD, AURANGABAD-431002
4	CSMSS COLLEGE OF POLYTECHNIC	KANCHANWADI, PAITHAN ROAD, AURANGABAD-431002
5	CSMSS CHH. SHAHU COLLEGE OF ENGINEERING	KANCHANWADI, PAITHAN ROAD, AURANGABAD-431002

**7. Name of the Courses**

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	BAMSPG - M.D. AYURVED	FT	3

  
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 Kanchanwadi, Aurangabad.

8. Annual financial report of Trust/ Society for last 2 years

9. **Details of Land**

Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
			College / Institute		
	<b>Land</b>				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	24767	24767	66	0
	<b>Total</b>	<b>24767</b>	<b>24767</b>	<b>66</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust

Y

Status of the Building:

	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)		0	0	0
Annual Rent (Amt. in Rs.)		0	0	0
	If Owned	College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)		15295	0	15295
Cost(Amt. in Rs.)		12175516	0	12175516

**Built up Area required Available as per AICTE/PCI/COA**

	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)		0	0	0
	If Owned	College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)		15295	0	15295

10: Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

If yes, Amount Received for the Financial Year -



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 Aurangabad.



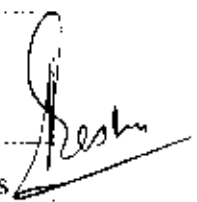
**FORM B****Proforma for information of Technical Education Institutes  
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation  
course) for the Academic year 2015-16**Name of the Trust/Society **CHHATRAPATI SHAHU MAHARAJ SHIKSIJAN SANSTHA****Courses Information**

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	BAMSPG	M.D. AYURVED	PG	N - -	N - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

Name of the College / Institute **CSMSS Ayurved College, Kanchanwadi, Aurangabad**Address with Pincode **Paithan Road, Kanchanwadi, Aurangabad-431002**1. Telephone No. (With STD code) **0240-2379355** **0240-6646464**Fax No. (With STD code) **0240-2379355** **0240-6646222**E-Mail ID **principal@csmsayurved.com**Web Site **www.csmsayurved.com**2. Name of the Director / Principal of the Institution **DR. S. G. DESHMUKHI**3. Sanctioned Intake capacity as per AICTE/PCI/COA/ University **60**

	I Year	II Year	III Year	IV Year	V Year
4. (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	56	41	25	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5. Year of recognition by respective council	1989				
6. Name of the University/Board/Affiliated Body to which this course is affiliated	MUHS				
7. Whether Permitted by State Govt.	Y				
Whether Hostel Facility is available	Y				
8. If yes, mention capacity and facilities provided for the hostel	Boys	15			
	Girls	15			
	Total Capacity	30			
9. Total No. of laboratories in the Department					
Total cost of equipment in the department (Rs. in Lakhs)	85.87 Rs. In Lakhs				
10. Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	a) UG	0 Rs. In Lakhs			
	b) PG	88.07 Rs. In Lakhs			
11. Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition					



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12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1078
		No. of Books available	1350
		No. of Journals subscribed	0
		In current year	
	B) Carpet Area in Use for Library (in Sq. Mtr.)	65.03	
	c) Facilities in Department - Library	1.	CUPBOARDS FOR INDIVIDUAL, FURNITURE
		2.	SEATING ARRANGEMENT IN DEPARTMENTS
		3.	COMPUTER, CD FACILITY WITH LAN, INTERNET
		4.	0

13	No. of Staff					
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	11	11	0	0	11	
b) Assistant Professors / HOD	10	10	0	0	10	
c) Lecturers	0	0	0	0	0	

List of approved Staff by the University			Sanctioned Intake	Student on Roll
Student - Teacher Ratio				
a) With approved staff			6:1	6:1
b) With (approved adhoc + contract) staff			6:1	6:1

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	8	8	0	0	8	
b) Non- Technical	16	16	0	0	16	
c) Class- IV	5	5	0	0	5	
	<b>TOTAL</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>0</b>

Ratio of Non - Teaching - Teaching staff 1:1

14	Staff in the Library Department if any			
Sr. No.	Name	Post	Scale	Nature of Appointment
1	MR. PATHARE D. W.	LIBRARIAN	7450-225-11500	PERMANENT
2	MR. MATE H.D.	ATTENDANT	4500-125-7000	PERMANENT
3	MR. MAGAR P.V.	ASSTT-LIBRARIAN	5000-150-8000	PERMANENT

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15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y	Whether Building os owned / <b>Rental by college/</b> Institute:			0
			College / Institute	Others	Total	
	b) if owned built-up area in 15294.90 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	121.75	00	121.75
16			Recurring annual expenditure (Amount Rs. in Lakhs)	6.27	00	6.27
	b) If Rental Built-up area in Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)	NA	NA	0
17	Mention relation of the landlord with the college / institute if Any		TRUST			

## 18 Financial information

Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)

a) College / Institute	2013-14			2014-15		
	Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
	Under Graduate	Post Graduate		Under Graduate	Post Graduate	
Tuition Fees	454.74	145.23		498.32	210.56	
Development Fee	00	00		00	00	
Gymkhana Fee	00	00		00	00	
Training & Placement Fee	00	00		00	00	
Library Fee	00	00		00	00	
Laboratories Fee	00	00		00	00	
Internet & Email Facility Fee	00	00		00	00	
Cultural Activity	00	00		00	00	
Form & Broacher Fee	00	00		00	00	
Exam Fee	00	00		00	00	
By way of Fine & Penalty	00	00		00	00	
Any other Fee	00	00		00	00	
<b>Total(a)</b>	<b>454.74</b>	<b>145.23</b>	<b>0</b>	<b>498.32</b>	<b>210.56</b>	<b>0</b>

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	2013-14			2014-15		
	Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
	Under Graduate	Post Graduate		Under Graduate	Post Graduate	
b) General						
Donation	00	00		00	00	
Interest	0	00		00	00	
Dividend	00	00		00	00	
Other Misc	15.71	00		6.11	00	
<b>Total(b)</b>	15.71	0	0	6.11	0	0
<b>Total(a+b)</b>	470.45	145.23	0	504.43	210.56	0

## Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15)

	College/Institute Financial Year 2013-14			College/Institute Financial Year 2014-15		
	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
	i. Rent Paid	0		0	0	
ii. Advertisement Expense*	1.22		1.22	1.58		1.58
iii. Salary Cost	Salaries, Wages & Bonus	129.92	129.92	168.81		168.81
	Contribution to provident fund & other fund	0	0	0		0
	Staff Welfare & training expenses	0	0	0		0
	Others	0	0	0		0
iv. Consumable	Work shop material	0	0	0		0
	Components	11.51	11.51	14.74		14.74
	Project Expenses	0	0	0		0
	Chemicals	5.75	5.75	7.50		7.5
v. Operating & Other	Others	0	0	0		0
	Electricity Charges	7.51	7.51	8.52		8.52

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	Telephone.					
	Postage,	0	0	0		0
	Xerox expenses					
	Water charges	0	0	0		0
	Expenses* Traveling & conveyance	1.42	1.42	1.40		1.4
	Vehicle expenses	0	0	0		0
	Repairs & maintenance	0	0	0		0
	Others	27.62	27.62	28.90		28.9
vi.	Administrative Expenses	0	0	0		0
vii.	Scholarships	0	0	0		0
viii.	Cost of Software's	0	0	0		0
ix.	Printing Expenses	0.96	0.96	1.25		1.25
x.	Stationary	2.25	2.25	2.50		2.5
xi.	Insurance	0	0	0		0
xii.	Intrest on Loan	0	0	16.66		16.66
	Plant & Machinery	0	0	0		0
xiii.	Depreciation: Vehicle	0	0	0		0
	Furniture	0	0	0		0
	Computers & Others	0	0	0		0
xiv.	Education Tours expenses for students	0	0	0		0
xv.	Training & Placement expenses for students	0	0	0		0
xvi.	Sport Expenses	0	0	0		0
xvii.	Annual Social expenses	1.46	1.46	4.02		4.02
xviii.	Internet expenses	0	0	0		0
xix.	Taxes	0	0	0		0
xx.	* Any other expenses		0	0		0
	<b>Grand Total</b>	<b>189.62</b>	<b>0</b>	<b>189.62</b>	<b>255.88</b>	<b>0</b>
						<b>255.88</b>

\* Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

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20 Fixed Asset Details

With all major heads of fixed assets,

Cost Data

College / Institute / Hostel

Principal

C. S. M. S. Savitribai Phule Mahavidyalaya,

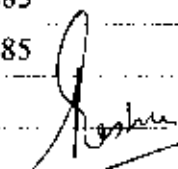
Particular	Gross block 31.03.2015 Amount in Rs.	WDV as on 31.03.2015 Amount in Rs.	Depreciation for the year on 31.03.2015 Amount in Rs.	Rate of Depreciation %
a. Land (area - )	0	0	0	0
Building(s)				
b. (Built-up area in 0 Sq.Mtr)	10927369	5646921	627436	10
c. Lab / Work Shop	0	0	0	0
d. Laboratory equipment	8586922	5696936	1004595	15
e. Books	597918	375541	39609	10
f. Furniture & dead stock	4169242	3174131	292257	10
g. Vehicle	0	0	0	0
h. Computers	1375174	399784	399076	60
i. Others	5968259	4079895	550583	10
<b>Total</b>	<b>31624884</b>	<b>19373208</b>	<b>2913556</b>	

**Projected Addition****College / Institute / Hostel**

Particulars	2015-16	2016-17	2017-18
	(Rs. in Lakhs)	(Rs. in Lakhs)	(Rs. in Lakhs)
a. Land(area )	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	0	0	0
d. Laboratory equipments	12	10	14
e. Books	7	8	9
f. Furniture & dead stock	8	7	9
g. Vehicals	0	0	0
h. Others	22	20	22
<b>Total</b>	<b>49</b>	<b>45</b>	<b>54</b>

21	The common infrastucture used by the trust for various colleges run by them in the same premises
22	a) Expenses per student for UG course b) Expenses per student for PG course
23	<b>Fees collected during last two years per student for UG course</b>
Year	No of Students fees collected(Rs.)
	<b>2013-14</b>
1 <sup>st</sup> Year	100 11533000
2 <sup>nd</sup> Year	213 22915885
3 <sup>rd</sup> Year	109 22915885
4 <sup>th</sup> Year	NA
5 <sup>th</sup> Year	NA

2014-15



1 <sup>st</sup> Year	100	13000000
2 <sup>nd</sup> Year	121	12714239
3 <sup>rd</sup> Year	289	24118010
4 <sup>th</sup> Year		
5 <sup>th</sup> Year		
24	<b>Fees collected during last two years per student for PG course</b>	
Year	No of Students	fees collected(Rs.)
<b>2013-14</b>		
1 <sup>st</sup> Year	43	7095000
2 <sup>nd</sup> Year	51	7428060
<b>2014-15</b>		
1 <sup>st</sup> Year	56	10080000
2 <sup>nd</sup> Year	66	10975750
25	Fees collected (2014-15) per student for UG/PG course	UG Course - 130000 PG Course - 180000
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	180000	100.80
b) PIO + Foreign National		
26	Fees proposed for each course during 2015-16. Justification for this.	

(a)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	DR. S. G. DESHMUKH
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	16400-450-20900-500-22400

Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	KHARTMAL JAGRUTI SHIVAJIRAO	READER	Y	12000-420-18300-	PERMANENT
2	GADVE BABASAHEB NANA	READER	Y	12000-420-18300	PERMANENT
3	PATIL RAVINDRA DINKARRAO	JR. CLERK	Y	5000-150-8000	PERMANENT
4	DIHURDE SMITA VIJAY	PROFESSOR	Y	16400-450-20900	PERMANENT

*[Signature]*

5	PAWAR RAJU KARBHARI	ACCOUNT ASSISTANT	Y	5000-150-8000	PERMANENT
6	NIKAM RATAN ASARAM	JR. CLERK	Y	5000-150-8000	PERMANENT
7	TAWAR MAHESH MADANRAO	CLEARC	Y	5000-150-8000	PERMANENT
8	UNNARKAR VIRENDRA RAMNIKLAL	READER	Y	12000-420-18300	PERMANENT
9	DEO SUNILA HEMANT	READER	Y	12000-420-18300	TEMPORARY
10	THOSAR MEENAL PRABHAKAR	READER	Y	12000-420-18300	PERMANENT
11	DESHMUKH AVINASH MADHAV	READER	Y	12000-420-18300	PERMANENT
12	LONIKAR SHUBHADA RAHUL	PROFESSOR	Y	16400-450-20900	PERMANENT
13	JAPE RAVINDRA RAMDAS	PROFESSOR	Y	16400-450-20900	PERMANENT
14	UPADHYAY RAJESHKUMAR SURENDRA	PROFESSOR	Y	16400-450-20900	PERMANENT
15	YENNAWAR SANDHYA MADHUKAR	PROFESSOR	Y	16400-450-20900	PERMANENT
16	DESHMUKH JAYASHREE SHRIKANT	PROFESSOR	Y	16400-450-20900	PERMANENT
17	DESHMUKH SHRIKANT GUNWANTRAO	PRINCIPAL / PROFESSOR	Y	16400-450-20900	PERMANENT
18	BURLEY ANIL KUMAR KAWADUJI	PROFESSOR	Y	16400-450-20900	PERMANENT
19	BHAGWATH SACHIN SHRIKRUSHNARAO	READER	Y	12000-420-18300	PERMANENT
20	GHADGE PURUSHOTTAM CHANDRAKANT	TYPIST	Y	6500-200-10500	PERMANENT
21	AMALE DEEPALI JITENDRA	PROFESSOR	Y	16400-450-20900	PERMANENT
22	KHARAT RAVINDRA SAHEBRAO	READER	Y	12000-420-18300	PERMANENT
23	DHAGE AMOL GANGADHAR	ACCOUNT ASSISTANT	Y	5000-150-8000	PERMANENT



24	GHOTANKAR APARNA MILIND	PROFESSOR	Y	16400-450-20900	PERMANENT
25	NISARGANDH SHASHIKALA INDAR	PEON	Y	4500-125-7000	PERMANENT
26	MATE HANUMANT DAITU	PEON	Y	4500-125-7000	PERMANENT
27	KALYANKAR VISHAL DEEPAK	MEDICAL OFFICER	Y	7500-250-12000	PERMANENT
28	AMBATWAR PRADEEP DIGAMBRAO	LAB.TECH.	Y	5500-175-9000	PERMANENT
29	CHAVAN TARABAI ANKUSHRAO	PEON	Y	4500-125-7000	PERMANENT
30	SONUNE PRANITA BHAGORAO	PHYSIOTHERAPIST	Y	5500-175-9000	PERMANENT
31	SHAIKH JAVED AHMED	SUPERVISOR	Y	5500-175-9000	PERMANENT
32	SAYYED SALIMA ALI	PEON	Y	4500-125-7000	PERMANENT
33	RATNAPARKHI KARUNA SUNIL	PROFESSOR	Y	16400-450-20900	PERMANENT
34	SURVE PANKAJ PARASRAM	READER	Y	8000-275-13500	PERMANENT
35	GOSAVI PRIYA PRAFUL	ACCOUNT ASSISTANT	Y	5000-150-8000	PERMANENT
36	SHINDE KAMLAKAR SATISH	DRIVER	Y	5000-150-8000	PERMANENT
37	GAVHANE SHIVRAM BABURAO	PEON	Y	4500-125-7000	PERMANENT
38	NAIK SHEELA RAMESHCHANDRA	STAFF NURSE	Y	6500-200-10500	PERMANENT
39	HAVALE AMOL ANANDRAO	READER	Y	12000-420-18300	PERMANENT
40	DEORE SUBHASH BAPURAO	JR.CLERK	Y	5000-150-8000	PERMANENT
41	LABDE DEVIDAS PANDURANG	JR.CLERK	Y	5000-150-8000	PERMANENT
42	SOLUNKE MANOJ ANKUSHRAO	JR.CLERK	Y	5000-150-8000	PERMANENT
43	RAHATE VASANT BHAGWAN	LAB.TECH.	Y	5500-175-9000	PERMANENT

45	KADAM SATISH BABURAO	JR. CLERK	Y	5000-150-8000	PERMANENT
46	MAHADIK RAMDAS NAMDEO	ELECTRICIAN	Y	5000-150-8000	PERMANENT
47	GAIKWAD SURESH BAPURAO	COMP. OPERATOR	Y	5000-150-8000	PERMANENT
48	SAWANT NILESH DNYANOBA	JR. CLERK	Y	5000-150-8000	PERMANENT
49	KULKARNI RAVINDRA PRAKASH	MEDICAL OFFICER	Y	7500-250-12000	PERMANENT
50	KOLEKAR SHIV KANYA VISHNU	STA	Y	6500-200-10500	PERMANENT

## (b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	MR. PATHARE D. W.	LIBRARIAN	Y	M. LIB.	7450-225-11500	PERMANENT
2	MR. MATE H.D.	ATTENDANT	Y	H.S.C.	4500-125-7000	PERMANENT
3	MR. MAGAR P.V.	ASSTT- LIBRARIAN	Y	B. LIB.	5000-150-8000	PERMANENT

## (c) Student - Teacher Ratio (Total no. students &amp; total no. of staff in the college)

	Ratio
1 Regular approved staff	6:1
2 Regular + Contract + Adhoc	6:1

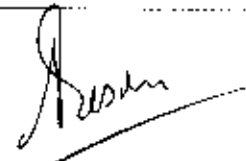
## (d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1



**FORM-C**  
**Central Library Facility**

<b>Total No of student in the institute</b>	122	
<b>Reading hall capacity</b>	210	
<b>Total carpet Area Sq.Mtr.</b>	484.84	
a) No. of Titles	1850	
b) No. of Books	11654	
c) No. of National Journals	62	
d) No. of International Journals	5	
e) Non-Teaching Journals	18	
<b>Total Cost of</b>		
f) a) Books	17.50	Lakhs
b) Subscription for Journal	.78	Lakhs
g) Cost of Furniture	7.25	Lakhs
h) Whether Xerox facility is available	Y	
i) Whether Internet facility is available	Y	
	Band Width	20 MBPS
	PIII	0
j) No. of Computer available in the Library	PIV	0
	PV	12
k) Whether multimedia facility is available	Y	
l) Whether digitization of library is done	Y	
m) Any other amenities provided to students in library.	Periodical Magazines, News Paper, etc.	



**Principal**  
C.S.M.S.S. Pys. Mahavidyalaya,  
Kanchanwadi, Aurangabad.

**FORM-D****Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		40
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		10
5	Number of Applications Software's available		5
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		12
7	Number of Scanners available		5
8	Total cost of the printers and scanners		1.50
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE
14	Specify Bandwidth available		20 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	9.40
17	Cost of Software in Computer Center	Rs. Lakhs	2.50
18	Cost of Furniture in Computer Center	Rs. Lakhs	3.15
19	Annual fee of the Internet Services in	Rs. Lakhs	0.83
Staff in Computer Center		Number	Pay Scale
1.	System Manager	Y 1	AS PER 5TH PAYSCALE
2.	System Analyst	Y 1	AS PER 5TH PAYSCALE
20 3.	Computer Programmer	N 0	0
4.	Computer Operator	Y 6	AS PER 5TH PAYSCALE
5.	Non - Teaching Staff	Y 10	AS PER 5TH PAYSCALE
6.	Maintenance Staff	Y 1	AS PER 5TH PAYSCALE


**Principal**
**C.S.M.S.R. Mahavidyalaya,  
Kanchanwadi, Aurangabad.**

## FORM-E

## (A) Details of Teaching and Non Teaching staff for the Accounting Year 2014-15

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	0	0
2	DEAN / PRINCIPAL	0	0
3	DY. DEAN / VICE - PRINCIPAL	0	0
4	A) PROFESSOR	11	11
5	B) ASSOCIATE PROFESSOR	0	0
6	C) ASST.PROFESSOR / LECTURER	0	0
7	D) READER	10	10
8	I) PROGRAMMERS	0	0
9	II) ASST PROGRAMMERS	0	0
10	III) COMPUTER OPERATORS	1	1
11	IV) TECHNICIANS	0	0
12	V) LAB ASSISTANTS	0	0
13	A) MANAGER	0	0
14	B) REGISTRAR	0	0
15	C) ADMINISTRATIVE OFFICER	0	0
16	D) ACCOUNTS OFFICER	0	0
17	E) PUBLIC RELATION OFFICER	0	0
18	F) SUPERINDENDENT	0	0
19	G) SENIOR ASSISTANT / CLERK	0	0
20	H) JUNIOR ASSISTANT / CLERK	8	8
21	I) STENO CUM P.A.	0	0
22	J) DATA ENTRY OPERATOR	0	0
23	K) LIBRARIANS	0	0
24	L) ASST LIBRARIAN	0	0
25	M) TYPIST	1	1
26	N) RECORD ASST	0	0
27	O) ATTAINDER	0	0
28	P) DRIVER	1	1
29	Q) TELEPHONE OPERATOR	0	0
30	R) PEON	5	5
31	S) WATCHMAN / SECURITY GUARDS	0	0
32	T) GARDENER	0	0
33	U) SWEEPER	0	0

Principal

M.S.S. Awaraj Mahavidyalaya,

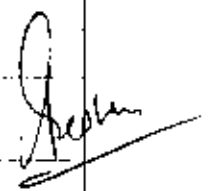
34	V) ANY OTHER, SPECIFIED IN DETAILS	13	13
Total		50	50

(B) **Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15**

Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	KHARIMAL JAGRUTI SHIVAJIRAO	READER	552000	552000
2	GADVE BABASAHEB NANA	READER	497190	497190
3	PATIL RAVINDRA DINKARRAO	JR.CLERK	115595	115595
4	DHURDE SMITA VIJAY	PROFESSOR	670764	670764
5	PAWAR RAJU KARBHARI	ACCOUNT ASSISTANT	176160	176160
6	NIKAM RATAN ASARAM	JR.CLERK	189600	189600
7	TAWAR MAHESH MADANRAO	CLEARC	116338	116338
8	UNNARKAR VIRENDRA RAMNIKLAL	READER	480000	480000
9	DEO SUNILA HEMANT	READER	240000	240000
10	THOSAR MEENAL PRABHAKAR	READER	508826	508826
11	DESHMUKH AVINASH MADHAV	READER	497190	497190
12	LONIKAR SHUBHADA RAHUL	PROFESSOR	670764	670764
13	JAPE RAVINDRA RAMDAS	PROFESSOR	682421	682421
14	UPADHYAY RAJESHKUMAR SURENDRA	PROFESSOR	686370	686370
15	YENNAWAR SANDHYA MADHUKAR	PROFESSOR	670764	670764
16	DESHMUKH JAYASHREE SHRIKANT	PROFESSOR	670764	670764
17	DESHMUKH SHRIKANT GUNWANTRAO	PRINCIPAL / PROFESSOR	967500	967500
18	BURLEY ANILKUMAR KAWADUJI	PROFESSOR	780102	780102
19	BHAGWATH SACHIN SHRIKRUSHINARAO	READER	511770	511770

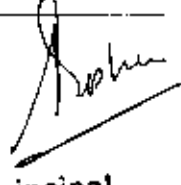
Principal

20	GHADGE PURUSHOTTAM CHANDRAKANT	TYPIST	190730	190730
21	AMALE DEEPALI JITENDRA	PROFESSOR	655128	655128
22	KHARAT RAVINDRA SAHEBRAO	READER	482604	482604
23	DHAGE AMOL GANGADHAR	ACCOUNT ASSISTANT	168960	168960
24	GHOTANKAR APARNA MILIND	PROFESSOR	686370	686370
25	NISARGANDH SHASHIKALA INDAR	PEON	75198	75198
26	MATE HANUMANT DATTU	PEON	112782	112782
27	KALYANKAR VISHAL DEEPAK	MEDICAL OFFICER	141600	141600
28	AMBATWAR PRADEEP DIGAMBRAO	LAB.TECH.	162000	162000
29	CHAVAN TARABAI ANKUSHRAO	PEON	94272	94272
30	SONUNE PRANITA BHAGORAO	PHYSIOTHERAPIST	186250	186250
31	SHAIKH JAVED AHMED	SUPERVISOR	147000	147000
32	SAYYED SALIMA ALI	PEON	112782	112782
33	RATNAPARKHI KARUNA SUNIL	PROFESSOR	700644	700644
34	SURVE PANKAJ PARASRAM	READER	454878	454878
35	GOSAVI PRIYA PRAFUL	ACCOUNT ASSISTANT	102132	102132
36	SHINDE KAMLAKAR SATISH	DRIVER	186250	186250
37	GAVHANE SHIVRAM BABURAO	PEON	66528	66528
38	NAIK SHEELA RAMESHCHANDRA	STAFF NURSE	86203	86203
39	HAVALE AMOL ANANDRAO	READER	429000	429000
40	DEORE SUBHASHI BAPURAO	JR.CLERK	192000	192000
41	LABDE DEVIDAS PANDURANG	JR.CLERK	192000	192000
42	SOLUNKE MANOJ ANKUSHRAO	JR.CLERK	192000	192000
43	RAHATE VASANT BHAGWAN	LAB.TECH.	185616	185616
44	KULKARNI TUSHAR SHARADCHANDRA	MEDICAL OFFICER	265078	265078
45	KADAM SATISH BABURAO	JR.CLERK	118238	118238
46	MAHADIK RAMDAS NAMDEO	ELECTRICAN	190896	190896
47	GAIKWAD SURESH BAPURAO	COMP.OPERATOR	161627	161627





48	SAWANT NILESH DNYANOBA	JR. CLERK	99760	99760
49	KULKARNI RAVINDRA PRAKASH	MEDICAL OFFICER	196319	196319
50	KOLEKAR SHIV KANYA VISHNU	STA	186250	186250



**Principal**  
C.S.M.S.S. Ayurved Mahavidyalaya,  
Kanchanwadi, Aurangabad.

**UNDERTAKING**

I hereby declare that above information furnished by me is correct.

Date- \_\_\_\_\_ Signature of Dean / Principal / Head of the Institute

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /2015

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
Shikshan Shulka Samiti, Mumbai



Principal  
M.S.S. Prasad Mahavidyalaya,  
Mumbai, Maharashtra